

CERTIFICATE

2014

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of

Belvue Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2014			2		
Alloc of MVT, RVT, and 16/20M Vehicles Tax			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
Fund K.S.A.					
General	79-1962	6	28,785	21,202	
Special Machinery					
Totals			xxxxxx	28,785	21,202 1.765
Budget Summary			7		
Neighborhood Revitalization				Is a Resolution required? No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Belvue Township		10598252			
City of Belvue 3rd Class		1416039			
0					
Total Assessed Valuation		0			
		Nov. 1, 2013 Valuation			

Assisted by:

Robert Reece

Address:

207 N 1st Street

Westmoreland, KS 66549

Email:

rreece@pottcountyy.org

Attest:

8-19
Nancy M. Carter
County Clerk



Richard M. Jones Treasurer
Baker, Diet Township Clerk
Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

2013

**Amended
Certificate
For Calendar Year 2013**

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Belvue Township
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2013 Amended Budget		
		Page No.	Amount of 2012 Tax that was Levied	Adopted 2013 Expenditures	Proposed Amended 2013 Expenditures
Table of Contents:					
Fund	<u>K.S.A.</u>				
General	79-1962	2	22,104	27,500	84,500
Totals		xxxxxxxxxx	22,104	27,500	84,500
Summary of Amendments		3			

Attested date: 8-19-13

Nancy McCoub
County Clerk



Assisted by:
Robert Reece

Address:
207 North 1st Street
Westmoreland, KS 66549

Email:
rreece@pottcounty.org

Richard M. Jones
Paul J. Piet

Governing Body

X

Belvue Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 22,104
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 22,104</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 63,218
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 130,611
5b. Personal Property 2012	- 137,630
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ 0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>63,218</u>
8. Total Estimated Valuation July 1, 2013	<u>12,054,900</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>11,991,682</u>
10. Factor for Increase (7 divided by 9)	<u>0.00527</u>
11. Amount of Increase (10 times 3)	+ \$ 117
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 22,221</u>
13. Debt Service Levy in this 2014	<u> </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>22,221</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Belvue Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	22,104	759	19	22
Debt Service		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
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		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	22,104	759	19	22

County Treasurer's Motor Vehicle Estimate	759	
County Treasurer's Recreational Vehicle Estimate	19	
County Treasurer's 16/20M Vehicle Estimate		22
Motor Vehicle Factor	0.03434	
Recreational Vehicle Factor	0.00086	
16/20M Vehicle Factor		0.00100

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
none										
Total G.O. Bonds				0			0	0	0	0
Other										
none										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Belvue Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,327	10,100	6,783
Receipts:			
Ad Valorem Tax	22,130	22,104	xxxxxxxxxxxxxxx
Delinquent Tax	59	109	
Motor Vehicle Tax	1,004	830	759
Recreational Vehicle Tax	26	20	19
16/20 M Vehicle Tax	26	33	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Fire District Contract	1,183	1,087	
Truck Loan Proceeds		57,000	
Donations			
Interest on Idle Funds	5		
Miscellaneous	148		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,581	81,183	800
Resources Available:	28,908	91,283	7,583
Expenditures:			
Operating Expenses	350		350
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,745	4,000	4,000
Utilities	2,614	4,000	3,000
Repairs			
Miscellaneous			
Fire Expenses	592	7,500	5,500
Fire Equipment	11,507	12,000	5,500
Truck Loan Proceed Payment		57,000	
Lease Payment			10,435
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	18,808	84,500	28,785
Unencumbered Cash Balance Dec 31	10,100	6,783	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	24,000	27,500	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,785
Tax Required			21,202
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			21,202

See Tab C

NOTICE OF BUDGET HEARING

The governing body of
Belvue Township
Pottawatomie County

will meet on August 13, 2013 at 7:10 PM at the Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Pottawatomie County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	18,808	2.036	84,500	1.730	28,785	21,202	1.759
Debt Service							
Special Machinery							
Totals	18,808	2.036	84,500	1.730	28,785	21,202	1.759
Less: Transfers	0		0		0		
Net Expenditure	18,808		84,500		28,785		
Total Tax Levied	22,178		22,104		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,893,916		12,773,812		12,054,900		
Township Assessed Valuation Only					10,595,524		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Township Officer

2013

Notice of Budget Hearing for Amending the

2013 Budget

The governing body of

Belvue Township

will meet on the day of August 13, 2013 at 7:00 PM at Belvue Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Belvue Township Fire Station
and will be available at this hearing.

Summary of Amendments

Fund	2013 Adopted Budget			2013 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	1.730	22,104	27,500	84,500
			0	0
			0	0
			0	0
			0	0
			0	0


Official Title:

Belvue Township

2013

Adopted Budget

General	2013 Adopted Budget	2013 Proposed Budget
Unencumbered Cash Balance January 1	4,524	6,783
Receipts:		
Ad Valorem Tax	22,104	22,104
Delinquent Tax		
Motor Vehicle Tax	830	830
Recreational Vehicle Tax	20	20
16/20M Vehicle Tax	22	22
Truck - Loan Proceeds		57,000
Fire District Contract		
Interest on Idle Funds		
Total Receipts	22,976	79,976
Resources Available:	27,500	86,759
Expenditures:		
Operating Expenses		
Employee Benefits		
Supplies		
Equipment		
Buildings Maintenance		
Insurance	4,000	4,000
Utilities	4,000	4,000
Repairs		
Miscellaneous		
Fire Expenses	7,500	7,500
Fire Equipment	12,000	12,000
Truck Loan Proceeds Payment		57,000
Total Expenditures	27,500	84,500
Unencumbered Cash Balance December 31	0	2,259

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SCHIERKOLK
State of Kansas
2-10-2013

NOTICE OF BUDGET HEARING

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Pottawatomie County
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[illegible]

Outstanding Indebtedness,

	2011	2012	2013
Outstanding Indebtedness, Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Fixtures are expressed in mills.

Richard M. Jones
Township Officer

(Published Thursday, July 18, 2013, in The Warnego Times)

Notice of Budget Hearing for Amending the

2013 Budget

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	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	1.730	22,104	27,500	84,500
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0

Official Title:

Richard M. Moore

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